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Oracle Enterprise Planning and Budgeting Cloud Service 2017
Implementation Essentials

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QUESTION 1

Which two statements are true regarding the creation and management of business rules within the business process frameworks? (Choose two.)

- A. The business process frameworks cannot use regular business rules ?they must be scripted in Groovy
- B. Custom business rules can be created for the business process frameworks
- C. The pre-built framework business rules cannot be modified directly and saved
- D. Custom business rules for the business process frameworks can only be created using the graphical designer

Correct Answer: BC

PBCS allows for flexibility to make changes to business rules and templates behind the business rules.

QUESTION 2

A company wants to enable Cash Flow within the Financials framework using a derived method based on Operating, Investing, and Financing activities.

Which four options must be enabled to properly configure the Cash Flow Statement this way? (Choose four.)

- A. Balance Sheet
- B. Cash Flow Statement
- C. Direct Method
- D. Indirect Method
- E. Income Statement
- F. Expense

Correct Answer: ABDE

Enabling Financials Features: Cash Flow Statement The Indirect Method derives cash flow from Operating, Investing and Financing activities. To use this method, you must also enable Income Statement, and Balance Sheet.

References: https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/fin_enabling_financials_feature s_110xdb25742f.htm#EPBCA-GUID-2EAD222E-6ACB-4FC1-BB60-7C207BD96C7F

QUESTION 3

When loading Employee data into Workforce Business Process, which month should the data be loaded into?

- A. andOEP_FcstMnth
- B. andOEP CurMnth



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C. andOEP_StartMnth

D. andOEP_EndMnth

Correct Answer: C

Set up employee properties such as Employee Type. Add, import, or export properties such as Skill Set, FT/PT, Start Month, Merit Month, and Hiring Status. Then to view and edit employee properties, use Compensation Planning, then the Manage Employee Details tab.

References: https://docs.oracle.com/cd/E60665_01/pbcs_common/EPBCA/wf_configuring_workforce__ 106xdb232ea8.htm#EPBCA-GUID-7EA2E27A-1FA8-40D8-BBED-AF3DD24053B8

QUESTION 4

Which three metadata artifacts can be exported to a flat file? (Choose three.)

- A. Data Entry Forms
- B. Supporting Detail
- C. Exchange Rate Tables
- D. Smart Lists
- E. Dimensions

Correct Answer: CDE

You can export metadata to a flat file in a .csv (comma-delimited) or .txt (tab-delimited or other delimiter character) format. These artifacts are supported in the exports:

References:

https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/exp_meta.htm#PFUSA- Document1_16

QUESTION 5

When enabling a business process framework, custom dimensions can be added by taking which action?

- A. Renaming a dimension in the Map/Rename Dimensions section during enablement?
- B. Creating a new dimension through the Application Overview area
- C. Adding a new dimension by loading it in Data Management
- D. Adding a new dimension to the cube through the Create and Manage Dimensions area

Correct Answer: D

To add or change user-defined dimensions:



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References:

https://docs.oracle.com/cd/E57185_01/AGOHP/dim_add.html https://docs.oracle.com/cd/E57185_01/

DRMIG/ch01s05s06.html

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